

Budget 2024 - 2025

<u>Object head MH 3475</u> <u>(Non-Scheme)</u>	<u>B.E.(2024-25)</u> <u>in Rs.</u>	DDO Expenditure	PAO Expenditure	Diff ere nce	Re mar ks
07.01.01 Salaries	16500000	15,047,261	15,047,261	0	
07.01.02 Wages	1000000	998,120	998,120	0	
07.01.05 Rewards	200000	140,528	140,528	0	
07.01.06 Medical Treatment	300000	14,060	14,060	0	
07.01.07 Allowances	10000000	11,134,201	11,134,201	0	
07.01.08 Leave Travel Expenses	1000000	403,265	403,265	0	
07.01.09 Training Expenses	200000	35,400	35,400	0	
07.01.11 Domestic Travel Expenses	1000000	977,833	977,833	0	
07.01.13 Office Expenses	8000000	5,906,934	5,906,934	0	
07.01.16 Printing and Publication	100000	92,158	92,158	0	
07.01.19 Digital Equipment	200000	174,495	174,495	0	
07.01.27 Minor Civil & Electric works	800000	486,091	486,091	0	
07.01.29 Repair & Maintenance	200000	83,702	83,702	0	
07.01.49 Other Revenue Expenditure	400000	48,000	48,000	0	